

# Arizona State Transportation Board

## Financial Report

Presentation by: Kristine Ward, CFO

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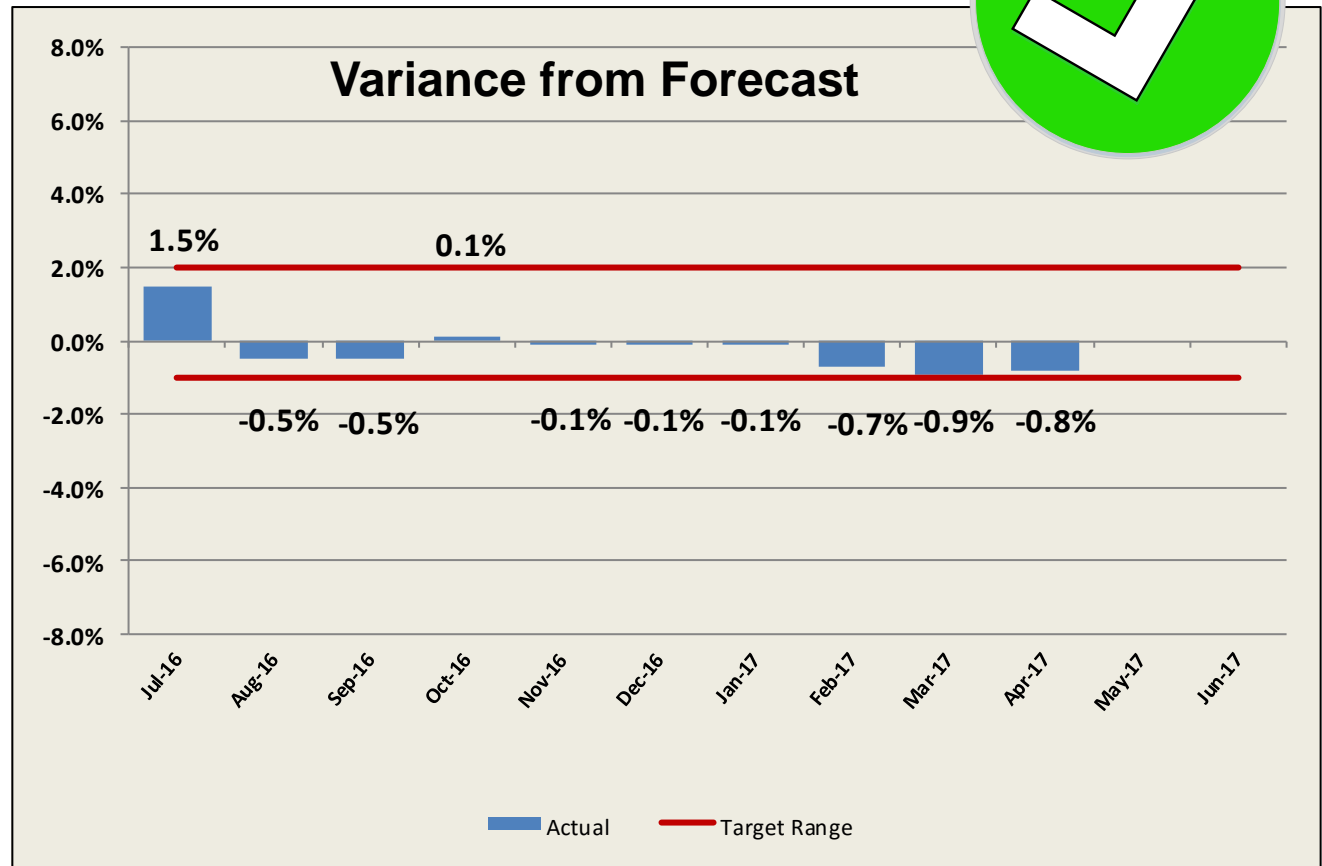
# Revenue Report:

## Highway User Revenue Fund (HURF)

### Status



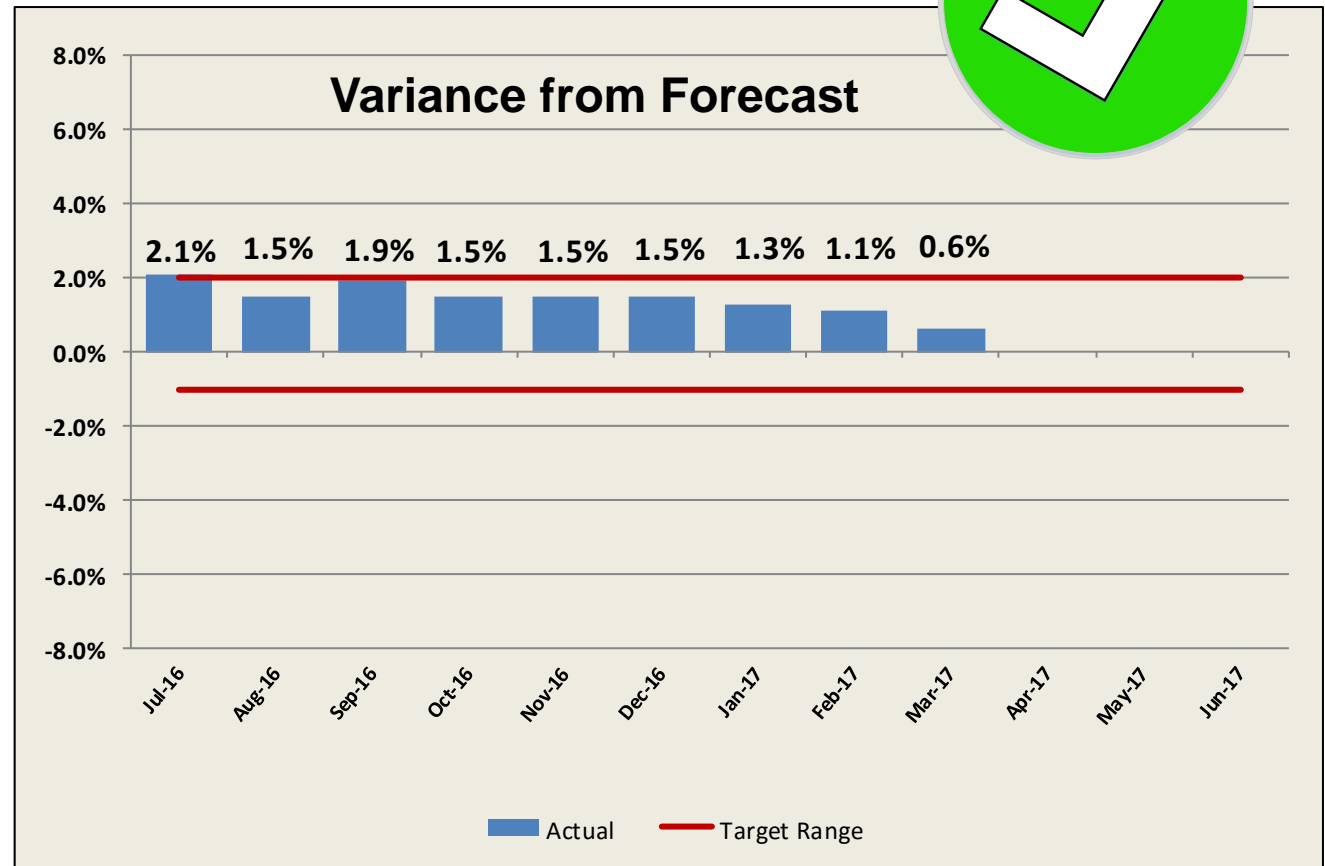
- **Gas tax** – Strong growth month (3.8%), moderate growth YTD (2.0%)
- **Diesel tax** – Moderate growth month (0.4%), moderate growth (3.7% YTD)
- **VLT** – Strong growth (6.7% YTD)



# Revenue Report:

## Regional Area Road Fund (RARF)

- **Retail sales** - moderate growth (4.5% YTD)
- **Contracting** – moderate growth (6.9% YTD)
- **Restaurant & Bar** – moderate growth (6.6% YTD)



# Additional Updates

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- **Federal Aid Program**



- **Debt Financing Program**

- HURF Capacity
- RARF Capacity

- **Cash Management**

