

FY 2015 – 2019 Final Five-Year Transportation Facilities Construction Program

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Public Comment

- ▶ ADOT Conducted 3 Public Meetings held in Phoenix, Marana, Flagstaff
- ▶ Public submits comments via the web, in person, written, etc...
- ▶ As of May 16, 2014 There have been 71 comments received
- ▶ General Comments 62
- ▶ Aviation 5
- ▶ PAG Program 3
- ▶ MAG Program 1

Additional \$7,500,000 of Obligation Authority in FY 2015-2017

	2015	2016	2017	2018	2019	
Available to Program	\$407,747	\$401,929	\$306,600	\$332,600	\$354,400	\$1,841,276
Projects	\$306,588	\$282,736	\$179,779	\$65,412	\$41,225	\$875,740
Sub Programs	\$93,659	\$111,693	\$119,321	\$267,188	\$313,175	\$905,036
Remaining to Program	\$7,500	\$7,500	\$7,500	\$0	\$0	\$22,500

Dollars are in (000)

Review of Basic Changes

- ▶ Updated Project Cost
- ▶ Combined Projects for Efficiency.
- ▶ Example:

Burnside – Fish Wash

Was

800K in FY 2016 (fencing)

\$3.5 in FY 2016 (safety)

\$10.8 in FY 2017 (pavement)

Now

\$15.1 M Project FY 2016

SR-86 Valencia to Kinney project Adjustments

- ▶ Project was in FY 2014 at \$43,460,000
- ▶ Moved to FY 2015
- ▶ To Make sure the Federal Funding is Obligated.

Advanced 3 Projects from FY 2015:

I-40: Walnut Canyon – Twin Arrows \$13,200,000

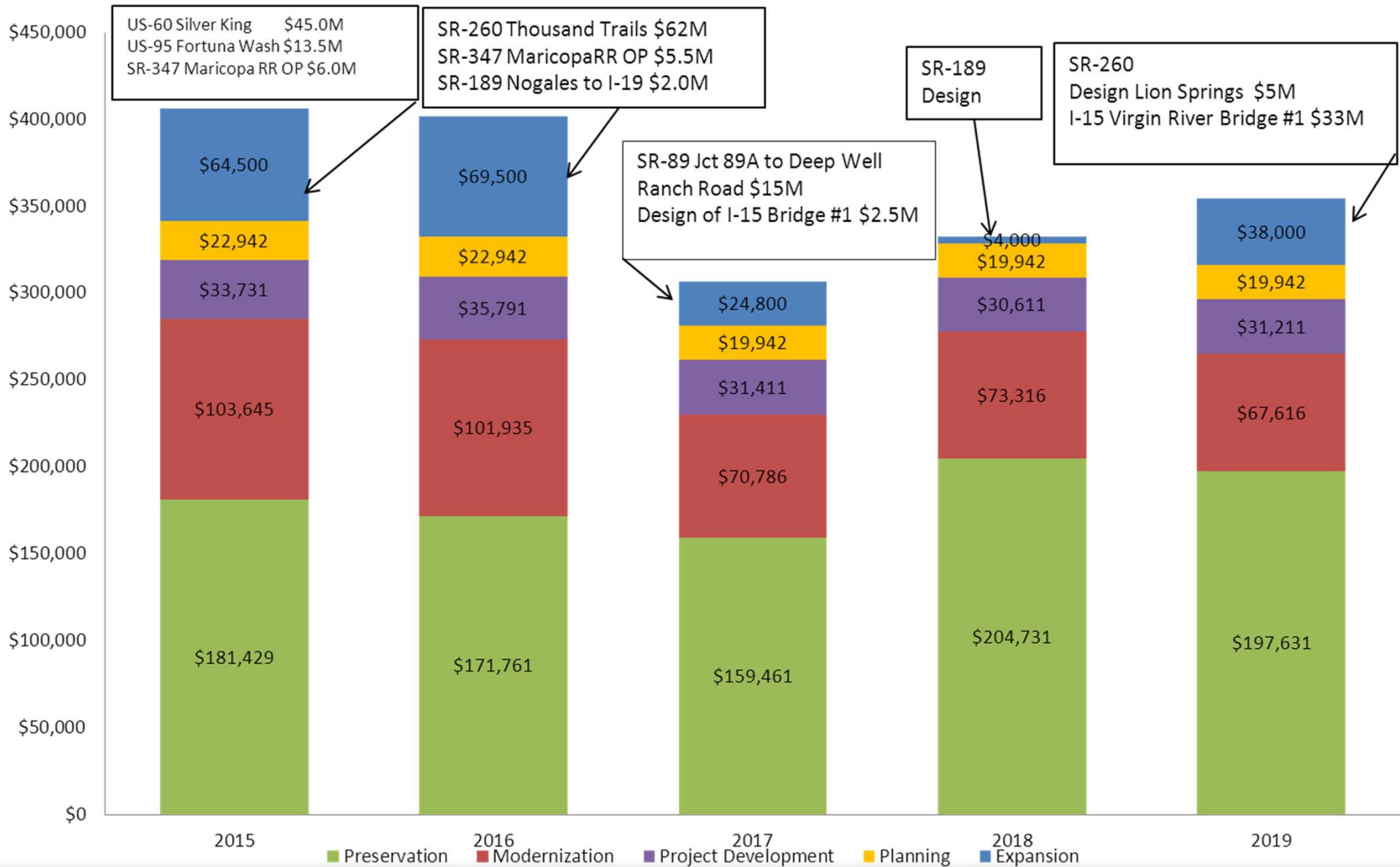
SR-89 MP 526-527 South of Page \$25,000,000

SR-86: Town of Sells – Fresnal \$8,000,000

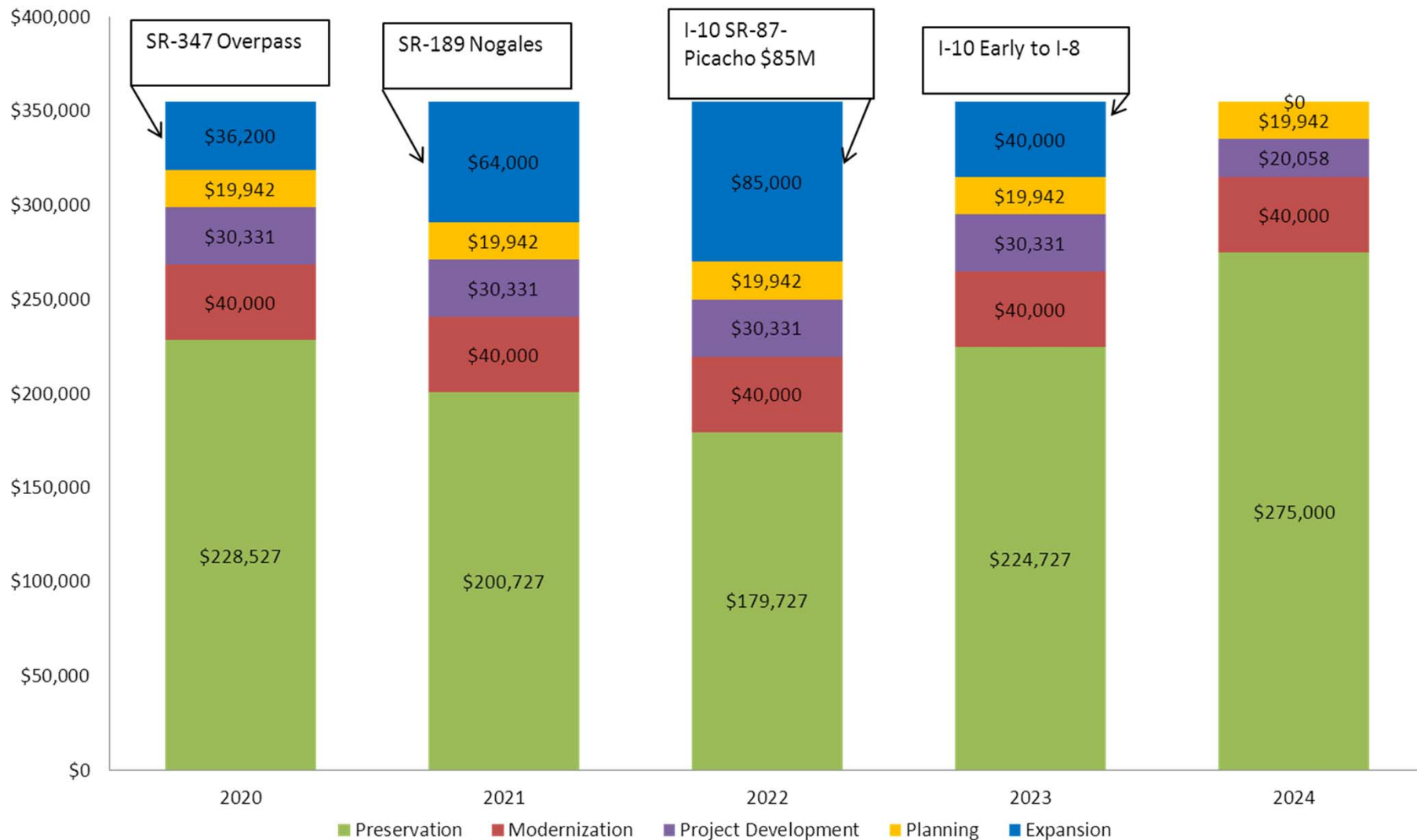
Review of Project Changes

- ▶ Staff recommendations:
- ▶ SR-189 Nogales to I-19 (Total Cost \$69 M)
 - FY 2016; \$2.0 million Environmental
 - FY 2018; \$ 4.0 million Design
 - FY 2022 \$63 million Construction
- ▶ SR-347 Railroad Overpass (Total Cost \$55 M)
 - FY 2015; \$5.5 million Design \$500K Right of way
 - FY 2016; \$ 5.5 million Right of Way
 - FY 2017; 7.3 million Right of way
 - FY 2020 \$36.2 million Construction (6-10 year Program)
- ▶ US-60 Show Low to Little Mormon Lake

Delivery Program 2015-2019 Tentative Program



Development Program 2020-2024



Project Updates

PAG Proposed Changes

▶ I-10, Ina Rd TI:

- Decrease RTA funds by \$1.5M from \$34.2M to \$32.7M in FY 2016.
- Add PAG STP funds in FY 2016 for \$600K.
- These changes approved by the PAG Regional Council on March 27, 2014.

▶ SR86, Valencia Rd – Kinney Rd:

- Defer construction project from FY 2014 to FY 2015.

▶ SR86, Town of Sells - Fresno:

- Advance construction project from FY 2015 to FY 2014.

MAG Proposed Changes

- ▶ **Freeway Management System (FMS) Program:**
 - MAG FMS program was updated to align with the latest revenue projections.
 - MAG Management Committee approved on May 14, 2014.
 - Scheduled to be on the MAG Regional Council agenda on May 28, 2014.

- ▶ **I-10, Fairway Dr (El Mirage Rd) TI:**
 - Added Design project in FY 2015 for \$1M.
 - Added R/W project in FY 2015 for \$900K.

SR-189 Design Concept Report and Planning Environmental Linkage Report

- The study is located in Santa Cruz Co. and will improve operations along the SR-189 corridor.
- Current Status – Ongoing study, the DCR and PEL developed three preliminary alternatives.
- Current Cost Estimate – Design \$4 Million in FY 18, \$ 65 Million in FY 22
- Delivery Risk –
- The NEPA document is on hold until a funding source can be committed to implement the recommendations.

SR 347 Overpass; Project Status

- The project would construct a new SR347 grade separated crossing over the UPRR Mainline, including relocation of the existing AMTRAK station
- Current Status – Project DCR and Environmental Document are expected to be completed in Winter of 2015 (FY15).
- Current Cost Estimate - \$55 Million
- Delivery Risk – Medium

US 60 Show Low – Mormon Lake; Project Report

- The project is located in Navajo Co. and will add turn lanes, widen roadway, and intersection improvements.
- Current Status – Project is in Stage II (30%) design,
- Project is on Hold
- Current Cost Estimate - \$ 10 Million
- Delivery Risk – Medium
- Future AADT 2450
- Future Truck Volume < 50
- Number of Accidents 42 over 5 years (0 Fatalities)