

Arizona State Transportation Board

Financial Report

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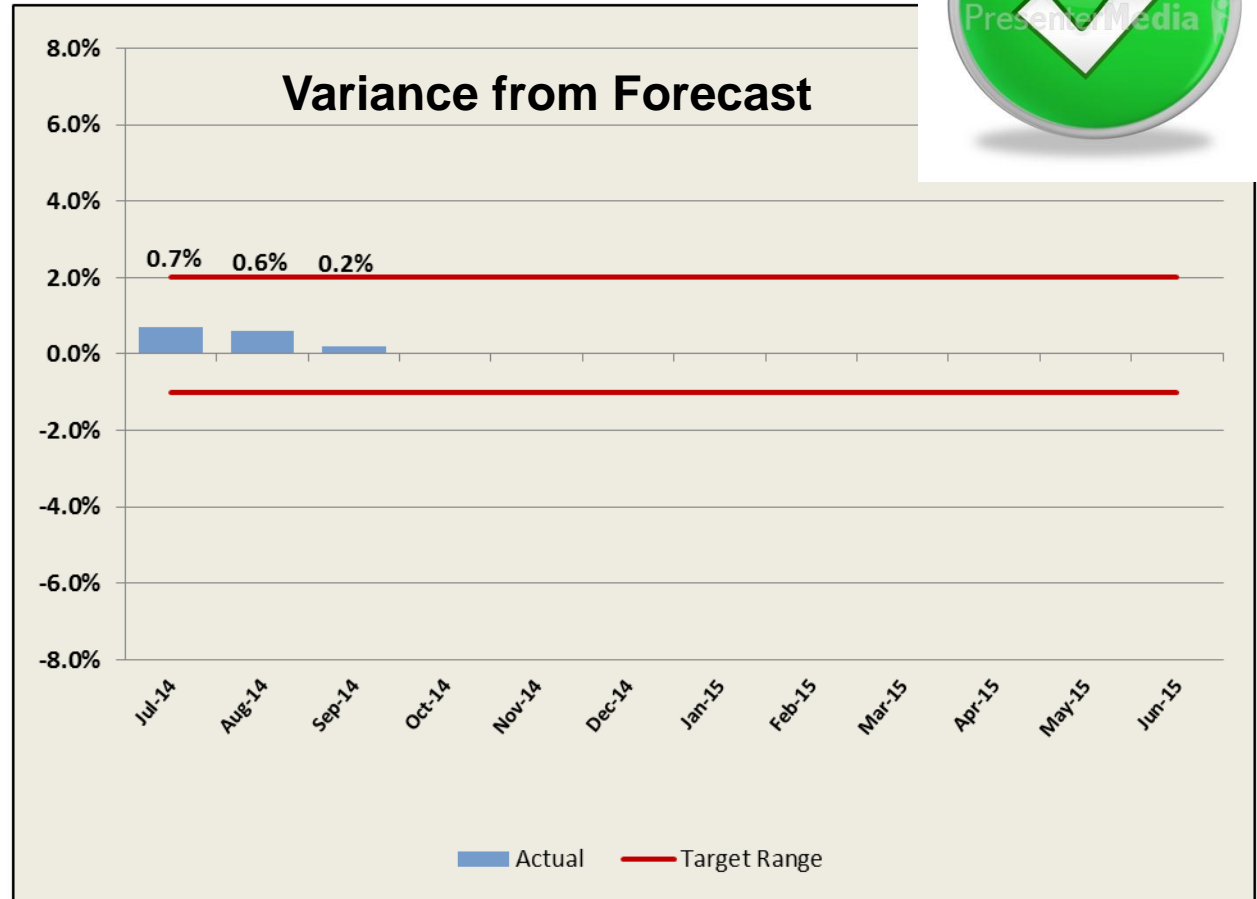
Revenue Report:

Highway User Revenue Fund (HURF)

Status



- **Gas tax** –Slow growth
(.5% YTD)
- **Diesel tax** - Strong
growth due to
decreased out-of-state
fuel usage (5.2% YTD)
- **VLT** – slowing growth
(3.1% YTD)

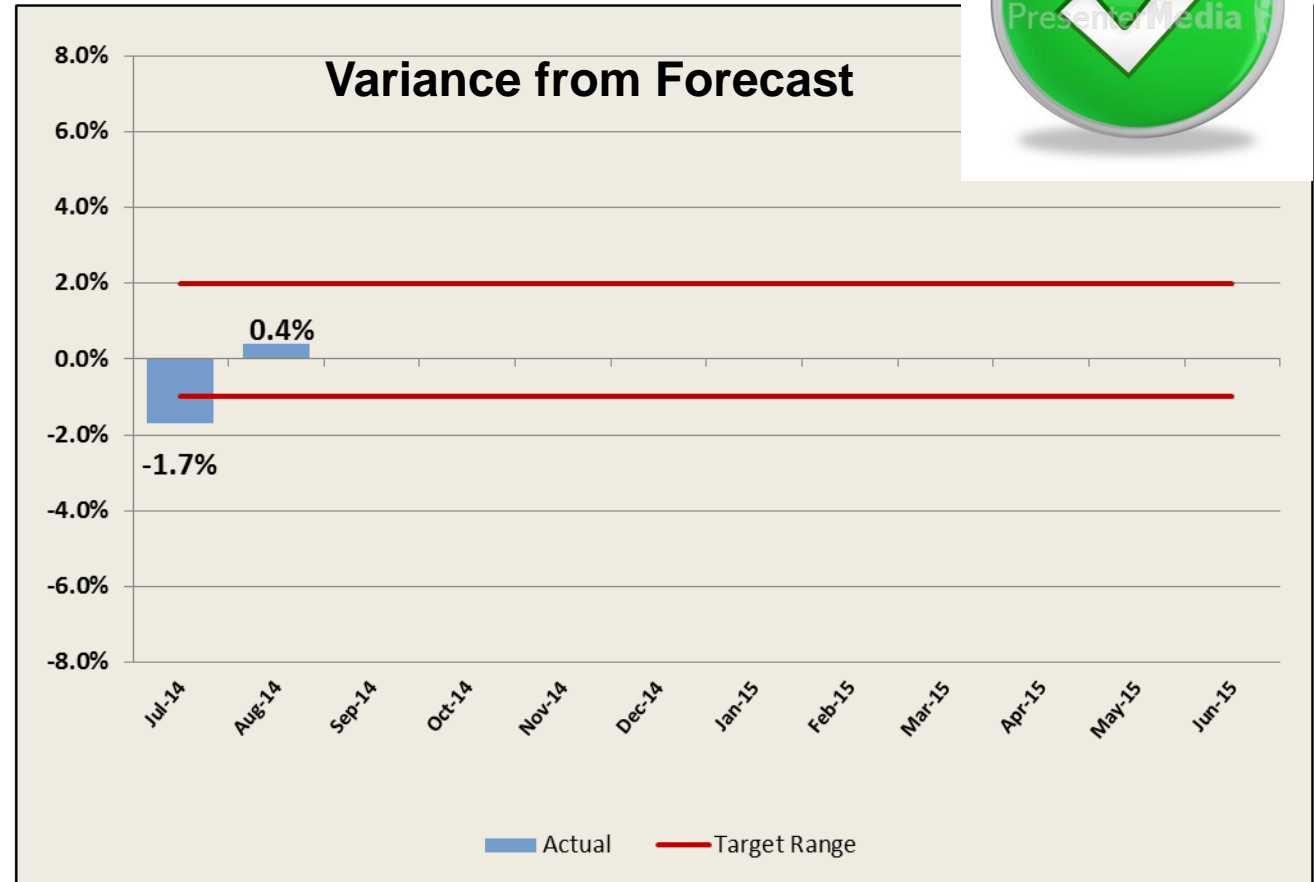


Revenue Report:

Regional Area Road Fund (RARF)



- **Retail sales** - moderate growth (4.9% YTD)
- **Contracting** – moderate growth (5.3%YTD)
- **Restaurant & Bar** – moderate growth (5.8% YTD)



Additional Updates

- **Federal Aid Program**



- **Debt Financing Program**

- HURF Capacity
- RARF Capacity

- **Cash Management**

